

GOBIERNO REGIONAL CAJAMARCA

PRESUPUESTO ANALITICO DE PERSONAL (CONTRATADOS DL 276)

UNIDAD EJECUTORA: 775-Sede Cajamarca

U.O.	N° PAP	N° CAP	N° AIRHSP	REGIMEN LABORAL	GRUPO OCUPACIONAL	CARGO CAP-P	CLASIF. CARGO CAP	NIVEL REMUNERATIVO	N° DNI	APELLIDOS Y NOMBRES	DS 261-2019-EF - Remuneración (D.Leg. 276)	Beneficio Exdtraordinario transitorio (BET)	Monto de Resposicion Judicial	ESSALUD	DIETA	Resolucion Directoral N° 071-2014-EF/53.01	BONIF. ESCOLARIDAD	
											10662			30007	10317		10117	
0014 SECRETARIA GENERAL												0.00	0.00	1,550.00	167.40	0.00	4,148.00	800.00
	20	31		Administrativos	Tecnicos	Técnico Administrativo I	SP-AP	STF	26703256	Quispe Alvarado Jorge	0.00	0.00	1,000.00	83.70		2,074.00	400.00	
	21	32		Administrativos	Tecnicos	Técnico Administrativo I	SP-AP	STF	16655442	Vasquez Diaz Angelica Esther	0.00	0.00	550.00	83.70		2,074.00	400.00	
0018 DIRECCION DE CONTABILIDAD												0.00	0.00	655.57	83.70	0.00	2,479.00	400.00
	56	83		Administrativos	Profesionales	Especialista Administrativo III	SP-ES	SPF	28064752	Saldaña Cabanillas Jhonel Freddy	0.00	0.00	655.57	83.70		2,479.00	400.00	
0019 DIRECCION DE PATRIMONIO												0.00	0.00	900.00	83.70	0.00	2,074.00	400.00
	60	91		Administrativos	Tecnicos	Técnico Administrativo I	SP-AP	STF	41369984	Maslucan Villaty Zaida Kely	0.00	0.00	900.00	83.70		2,074.00	400.00	
0023 SUB GERENCIA DE PROMOCION E INVERSION PRIVADA												0.00	0.00	3,000.00	83.70	0.00	2,074.00	400.00
	77	110		Administrativos	Tecnicos	Técnico Administrativo I	SP-AP	STF	33591622	Jauregui Nuñez Marcos Antonio	0.00	0.00	3,000.00	83.70		2,074.00	400.00	
0031 DIRECCION REGIONAL DE TRABAJO Y PROMOCION DEL EMPLEO												0.00	0.00	2,850.00	334.80	0.00	5,780.00	1,600.00
	121	211		Administrativos	Profesionales	Conciliador	SP-ES	SPF	41425243	Novoa Marin Henry Alberto	0.00	0.00	800.00	83.70		1,580.00	400.00	
	124	248		Administrativos	Tecnicos	Técnico Administrativo I	SP-AP	STF	26690038	Urteaga Guerrero Cesar Augusto	0.00	0.00	550.00	83.70		1,400.00	400.00	
	125	249		Administrativos	Tecnicos	Técnico Administrativo I	SP-AP	STF	27748490	Vasquez Ramos Lesbi Elizabeth	0.00	0.00	800.00	83.70		1,400.00	400.00	
	126	250		Administrativos	Tecnicos	Técnico Administrativo I	SP-AP	STF	40439248	Carranza Saldaña Rosa Maribel	0.00	0.00	700.00	83.70		1,400.00	400.00	
O DE INFORMACION Y SISTEMAS												0.00	0.00	12,550.00	502.20	0.00	12,444.00	2,400.00
	165	320		Administrativos	Tecnicos	Técnico en Informática	SP-AP	STF	42921012	Vera Cacho Sammy Ronald	0.00	0.00	2,500.00	83.70		2,074.00	400.00	
	166	321		Administrativos	Tecnicos	Técnico en Informática	SP-AP	STF	43279483	Minchan Lezcano Farly Alonso	0.00	0.00	2,250.00	83.70		2,074.00	400.00	
	167	322		Administrativos	Tecnicos	Técnico en Informática	SP-AP	STF	41051886	Pareja Ortega Jorge Luis	0.00	0.00	1,700.00	83.70		2,074.00	400.00	
	168	323		Administrativos	Tecnicos	Técnico en Informática	SP-AP	STF	19238905	Tay Poémape Carlos Miguel	0.00	0.00	1,700.00	83.70		2,074.00	400.00	
	169	324		Administrativos	Tecnicos	Técnico en Informática	SP-AP	STF	43490749	Estrada Cabanillas Susy Maribel	0.00	0.00	2,700.00	83.70		2,074.00	400.00	
	170	325		Administrativos	Tecnicos	Técnico en Informática	SP-AP	STF	16728130	Carbonel Bonna Jimmy John	0.00	0.00	1,700.00	83.70		2,074.00	400.00	
0042 SUB GERENCIA DE ESTUDIOS												0.00	0.00	5,250.00	167.40	0.00	4,553.00	800.00
	180	335		Administrativos	Tecnicos	Técnico Administrativo I	SP-AP	STF	41897658	Diaz Peregrino Maria Esther	0.00	0.00	1,750.00	83.70		2,074.00	400.00	
	178	333		Administrativos	Profesionales	Especialista Administrativo III	SP-ES	SPF	41923215	Aguilar Rodriguez Kely	0.00	0.00	3,500.00	83.70		2,479.00	400.00	
0043 SUB GERENCIA DE SUPERVICION Y LIQUIDACIONES												0.00	0.00	5,450.00	167.40	0.00	4,553.00	800.00
	187	342		Administrativos	Profesionales	Abogado III	SP-ES	SPF	41355332	Loja Chavez Deissy Karina	0.00	0.00	3,500.00	83.70		2,479.00	400.00	
	190	345		Administrativos	Tecnicos	Técnico Administrativo I	SP-AP	STF	43466386	Sanchez Llanos Erik Ronald	0.00	0.00	1,950.00	83.70		2,074.00	400.00	
0044 SUB GERENCIA DE OPERACIONES												0.00	0.00	3,550.00	83.70	0.00	2,479.00	400.00
	195	350		Administrativos	Profesionales	Ingeniero III	SP-ES	SPF	42229862	Goicochea Torres Edwin Richard	0.00	0.00	3,550.00	83.70		2,479.00	400.00	
TOTAL GENERAL											0.00	0.00	35,755.57	1,674.00	0.00	40,584.00	8,000.00	

DS 304-2012- EF(5ta.DT) - Aguinaldo por Fiestas Patrias	DS 304-2012- EF(5ta.DT) - Aguinaldo por Navidad	MENSUAL				ANUAL				INGRESOS OCASIONALES			TOTAL GENERAL		
		INGRESO	APORTACIONES	INCENTIVO ÚNICO	TOTAL	INGRESO	APORTACIONES	INCENTIVO ÚNICO	TOTAL	ESCOLARIDAD	AGUINALDO	OTROS			
10563	10564														
600.00	600.00	1,550.00	167.40	4,148.00	5,865.40	18,600.00	2,008.80	49,776.00	70,384.80	800.00	1,200.00	0.00	72,384.80		
300.00	300.00	1,000.00	83.70	2,074.00	3,157.70	12,000.00	1,004.40	24,888.00	37,892.40	400.00	600.00		38,892.40	Monto de Reposicion1000	
300.00	300.00	550.00	83.70	2,074.00	2,707.70	6,600.00	1,004.40	24,888.00	32,492.40	400.00	600.00		33,492.40	Monto de Reposicion1200	
300.00	300.00	655.57	83.70	2,479.00	3,218.27	7,866.84	1,004.40	29,748.00	38,619.24	400.00	600.00	0.00	39,619.24		
300.00	300.00	655.57	83.70	2,479.00	3,218.27	7,866.84	1,004.40	29,748.00	38,619.24	400.00	600.00		39,619.24	Monto de Reposicion 3104.00	
300.00	300.00	900.00	83.70	2,074.00	3,057.70	10,800.00	1,004.40	24,888.00	36,692.40	400.00	600.00	0.00	37,692.40		
300.00	300.00	900.00	83.70	2,074.00	3,057.70	10,800.00	1,004.40	24,888.00	36,692.40	400.00	600.00		37,692.40	Monto de Reposicion 900.00	
300.00	300.00	3,000.00	83.70	2,074.00	5,157.70	36,000.00	1,004.40	24,888.00	61,892.40	400.00	600.00	0.00	62,892.40		
300.00	300.00	3,000.00	83.70	2,074.00	5,157.70	36,000.00	1,004.40	24,888.00	61,892.40	400.00	600.00		62,892.40	Monto de Reposicion 3,000.00	
1,200.00	1,200.00	2,850.00	334.80	5,780.00	8,964.80	34,200.00	4,017.60	69,360.00	107,577.60	1,600.00	2,400.00	0.00	111,577.60		
300.00	300.00	800.00	83.70	1,580.00	2,463.70	9,600.00	1,004.40	18,960.00	29,564.40	400.00	600.00		30,564.40	Monto de Reposicion 800.00	
300.00	300.00	550.00	83.70	1,400.00	2,033.70	6,600.00	1,004.40	16,800.00	24,404.40	400.00	600.00		25,404.40	Monto de Reposicion 1100.00	
300.00	300.00	800.00	83.70	1,400.00	2,283.70	9,600.00	1,004.40	16,800.00	27,404.40	400.00	600.00		28,404.40	Monto de Reposicion 800.00	
300.00	300.00	700.00	83.70	1,400.00	2,183.70	8,400.00	1,004.40	16,800.00	26,204.40	400.00	600.00		27,204.40	Monto de Reposicion 1725.00	
1,800.00	1,800.00	12,550.00	502.20	12,444.00	25,496.20	150,600.00	6,026.40	149,328.00	305,954.40	2,400.00	3,600.00	0.00	311,954.40		
300.00	300.00	2,500.00	83.70	2,074.00	4,657.70	30,000.00	1,004.40	24,888.00	55,892.40	400.00	600.00		56,892.40	Monto de Reposicion 2600.00	
300.00	300.00	2,250.00	83.70	2,074.00	4,407.70	27,000.00	1,004.40	24,888.00	52,892.40	400.00	600.00		53,892.40	Monto de Reposicion 2250.00	
300.00	300.00	1,700.00	83.70	2,074.00	3,857.70	20,400.00	1,004.40	24,888.00	46,292.40	400.00	600.00		47,292.40	Monto de Reposicion 2600.00	
300.00	300.00	1,700.00	83.70	2,074.00	3,857.70	20,400.00	1,004.40	24,888.00	46,292.40	400.00	600.00		47,292.40	Monto de Reposicion 2600.00	
300.00	300.00	2,700.00	83.70	2,074.00	4,857.70	32,400.00	1,004.40	24,888.00	58,292.40	400.00	600.00		59,292.40	Monto de Reposicion 2700.00	
300.00	300.00	1,700.00	83.70	2,074.00	3,857.70	20,400.00	1,004.40	24,888.00	46,292.40	400.00	600.00		47,292.40	Monto de Reposicion 2600.00	
600.00	600.00	5,250.00	167.40	4,553.00	9,970.40	63,000.00	2,008.80	54,636.00	119,644.80	800.00	1,200.00	0.00	121,644.80		
300.00	300.00	1,750.00	83.70	2,074.00	3,907.70	21,000.00	1,004.40	24,888.00	46,892.40	400.00	600.00		47,892.40	Monto de Reposicion 1750.00	
300.00	300.00	3,500.00	83.70	2,479.00	6,062.70	42,000.00	1,004.40	29,748.00	72,752.40	400.00	600.00		73,752.40	Monto de Reposicion 3500.00	
600.00	600.00	5,450.00	167.40	4,553.00	10,170.40	65,400.00	2,008.80	54,636.00	122,044.80	800.00	1,200.00	0.00	124,044.80		
300.00	300.00	3,500.00	83.70	2,479.00	6,062.70	42,000.00	1,004.40	29,748.00	72,752.40	400.00	600.00		73,752.40	Monto de Reposicion 3104.00	
300.00	300.00	1,950.00	83.70	2,074.00	4,107.70	23,400.00	1,004.40	24,888.00	49,292.40	400.00	600.00		50,292.40	Monto de Reposicion 1950.00	
300.00	300.00	3,550.00	83.70	2,479.00	6,112.70	42,600.00	1,004.40	29,748.00	73,352.40	400.00	600.00	0.00	74,352.40		
300.00	300.00	3,550.00	83.70	2,479.00	6,112.70	42,600.00	1,004.40	29,748.00	73,352.40	400.00	600.00		74,352.40		
6,000.00	6,000.00	35,755.57	1,674.00	40,584.00	78,013.57	429,066.84	20,088.00	487,008.00	936,162.84	8,000.00	12,000.00	0.00	956,162.84		