

GOBIERNO REGIONAL CAJAMARCA

PRESUPUESTO ANALITICO DE PERSONAL (DL 276)

UNIDAD EJECUTORA: 775-Sede Cajamarca

U.O.	N° P.A.P.	N° C.A.P.	N° AIRHS	REGIMEN LABORAL	GRUPO OCUPACIONAL	CARGO CAP-P	CLASIF. CARGO CAP	NIVEL REMUNERATIVO	N° DNI	APELLIDOS Y NOMBRES	DS 261-2019-EF Remuneración n (D.Leg 276)	Beneficio Extraordinario transitorio (BET)	ESSALUD	DIETA	Resolución Ejecutiva Regional N° 468-2012-GR.CAJ/P	RESOLUCION N DIRECTORA L N° 071-2014-EF/53.01	BONIF.ESCO LARIDAD	DS 304-2012-EF (Sta.DT)- Agudal por Fiestas Patrias	DS 304-2012-EF (Sta.DT)- Agudal por Navidad	MENSUAL				ANUAL				INGRESOS OCASIONALES			TOTAL GENERAL					
																				INGRESO	APORTACIONES	INCENTIVO UNICO RESOLUCION Ejecutiva Regional N° 468-2012-GR.CAJ/P	INCENTIVO UNICO RESOLUCION DIRECTORAL N° 071-2014-EF/53.01	TOTAL	INGRESO	APORTACIONES	INCENTIVO UNICO RESOLUCION Ejecutiva Regional N° 468-2012-GR.CAJ/P	INCENTIVO UNICO RESOLUCION DIRECTORAL N° 071-2014-EF/53.01	TOTAL	ESCOLARIDAD		AGUINALDO	OTROS			
0003	SECRETARIA CONSEJO REGIONAL										10662	776.96	233.88	30007	10317	0.00	0.00	4,054.00	400.00	300.00	300.00	1,010.84	83.70	0.00	4,054.00	5,148.54	12,130.08	1,004.40	0.00	48,648.00	61,782.48	400.00	600.00	0.00	62,782.48	
1	1	000098		Administrativos	Funcionarios y Directivos	SECRETARIO DEL CONSEJO	EC	F-4	27420511	CARRANZA LEON ANTHONY GIL	776.96	233.88	30007	10317	0.00	0.00	4,054.00	400.00	300.00	300.00	1,010.84	83.70	0.00	4,054.00	5,148.54	12,130.08	1,004.40	0.00	48,648.00	61,782.48	400.00	600.00	0.00	62,782.48		
0004	PRESIDENCIA REGIONAL/VICEPRESIDENCIA REGIONAL										5,558.76	20,054.12	2,886.45	0.00	5,836.96	13,296.00	3,200.00	2,400.00	2,400.00	2,400.00	2,400.00	2,886.45	5,836.96	13,296.00	47,632.31	307,354.56	34,637.40	28,886.45	70,043.76	159,552.00	571,587.72	3,200.00	4,800.00	0.00	579,587.72	
9	14	000039		Administrativos	Técnicos	SECRETARIA/O V	SP-AP	STB	26602221	FERNANDEZ GUEVARA CARMEN ELIZABETI	567.17	0.00	0.00	83.70	2,918.49	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,569.36	6,806.04	1,004.40	35,021.88	0.00	42,832.32	400.00	600.00	0.00	43,832.32	
5	8	000051		Administrativos	Técnicos	SECRETARIA/O V	SP-AP	STA	26621559	MONTOYA CARBAJAL ARACELI	574.93	0.00	0.00	83.70	2,918.49	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,732.63	6,899.16	1,004.40	35,021.88	0.00	24,888.00	32,791.56	400.00	600.00	0.00	33,791.56
6	9	000074		Administrativos	Técnicos	SECRETARIA/O V	SP-AP	STB	26621709	SILVA MIRANDA YOLANDA	567.17	0.00	0.00	83.70	2,918.49	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,569.36	6,806.04	1,004.40	35,021.88	0.00	42,832.32	400.00	600.00	0.00	43,832.32	
7	10	000076		Administrativos	Técnicos	CHOFER III	SP-AP	STB	26621709	CHOFER III	567.17	0.00	0.00	83.70	2,918.49	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,724.87	6,806.04	1,004.40	35,021.88	0.00	24,888.00	32,698.44	400.00	600.00	0.00	33,698.44
8	13	000099		Administrativos	Funcionarios y Directivos	VICEGOBERNADOR REGIONAL	FP	F-7	26624492	BAZAN CHAVARRY ANGELICA	835.28	6,314.72	874.29	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,024.29	85,800.00	10,491.48	0.00	0.00	96,291.48	400.00	600.00	0.00	97,291.48		
2	3	000102		Administrativos	Funcionarios y Directivos	GOBERNADOR REGIONAL	FP	F-8	09871134	GUEVARA AMASIFUEN MESIAS ANTONIO	854.26	13,445.74	1,509.96	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,809.96	171,600.00	18,119.52	0.00	0.00	189,719.52	400.00	600.00	0.00	190,719.52		
4	5	000110		Administrativos	Funcionarios y Directivos	ASESOR II	EC	F-4	16738154	LOZANO PALACIOS AJLER ADALBERTO	776.96	0.00	0.00	83.70	2,918.49	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,054.00	4,914.66	9,323.52	1,004.40	0.00	48,648.00	58,975.92	400.00	600.00	0.00	59,975.92
4	000112			Funcionarios y Directivos	ASESOR III	EC	F-6	27041399	ARAUJO VERA JOSE OLINTO	915.82	293.86	83.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,094.00	6,287.18	13,313.76	1,004.40	0.00	61,128.00	75,446.16	400.00	600.00	0.00	76,446.16
0010	DIRECCION DE COMUNICACIONES Y RELACIONES PUBLICAS										776.96	233.88	30007	10317	0.00	0.00	4,054.00	400.00	300.00	300.00	1,010.84	83.70	0.00	4,054.00	5,148.54	12,130.08	1,004.40	0.00	48,648.00	61,782.48	400.00	600.00	0.00	62,782.48		
10	17	000121		Administrativos	Funcionarios y Directivos	DIRECTOR DE COMUNICACION	EC	F-4	46926983	ALVARADO CORREA ELMER MARTIN	776.96	233.88	30007	10317	0.00	0.00	4,054.00	400.00	300.00	300.00	1,010.84	83.70	0.00	4,054.00	5,148.54	12,130.08	1,004.40	0.00	48,648.00	61,782.48	400.00	600.00	0.00	62,782.48		
0011	PROCURADURIA PUBLICA REGIONAL										2,271.94	207.18	251.10	0.00	3,370.54	8,228.00	1,200.00	900.00	900.00	2,429.68	2,511.10	3,370.54	8,228.00	14,382.76	29,749.44	3,301.20	40,446.48	99,384.00	172,931.12	1,200.00	1,800.00	0.00	175,593.12			
24	37	000093		Administrativos	Profesionales	ABOGADO IV	SP-ES	SPA	16720226	SERRANO MEDINA GLENN JOE	698.59	207.18	83.70	3,370.54	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,360.01	10,869.24	1,004.40	40,446.48	0.00	52,320.12	400.00	600.00	0.00	53,320.12	
22	35	000113		Administrativos	Funcionarios y Directivos	PROCURADOR PUBLICO REGI	EC	F-5	26706013	MONTERO VASQUEZ HENRY FERNANDO	796.39	0.00	83.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,228.00	5,566.68	1,004.40	0.00	50,736.00	61,297.08	400.00	600.00	0.00	62,297.08	
23	36	000126		Administrativos	Funcionarios y Directivos	PROCURADOR PUBLICO REGI	SP-DS	F-4	26703588	GUTIERREZ URIARTE SEGUNDO MIGUEL	776.96	0.00	83.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,054.00	4,914.66	9,323.52	1,004.40	0.00	48,648.00	58,975.92	400.00	600.00	0.00	59,975.92
0012	OFICINA DE DEFENSA NACIONAL										2,124.26	305.42	251.10	0.00	3,370.54	6,533.00	1,200.00	900.00	900.00	2,429.68	2,511.10	3,370.54	8,228.00	14,382.76	29,749.44	3,301.20	40,446.48	78,396.00	151,011.84	1,200.00	1,800.00	0.00	154,011.84			
13	21	000011		Administrativos	Profesionales	ESPECIALISTA EN CAPACITACI	SP-ES	SPB	26678410	ARANA BARRANTES ISABEL JUANITA	673.65	71.54	83.70	3,370.54	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,199.43	8,942.28	1,004.40	40,446.48	0.00	50,393.16	400.00	600.00	0.00	51,393.16	
12	20	000078		Administrativos	Profesionales	INGENIERO III	SP-ES	SPB	26678410	TORRES MONTEZA JORGE RICARDO	673.65	0.00	83.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,479.00	3,236.35	1,004.40	0.00	29,748.00	38,836.20	400.00	600.00	0.00	39,836.20	
11	19	000004		Administrativos	Funcionarios y Directivos	DIRECTOR DE DEFENSA NACI	EC	F-4	16494815	TORRES MONTEZA JORGE RICARDO	776.96	233.88	30007	10317	0.00	0.00	4,054.00	400.00	300.00	300.00	1,010.84	83.70	0.00	4,054.00	5,148.54	12,130.08	1,004.40	0.00	48,648.00	61,782.48	400.00	600.00	0.00	62,782.48		
0013	GERENCIA GENERAL REGIONAL										2,179.41	658.86	251.10	0.00	2,918.49	11,890.00	1,200.00	900.00	900.00	2,837.97	2,511.10	2,918.49	11,890.00	25,110.41	33,655.54	17,979.44	35,021.88	142,680.00	217,770.72	1,200.00	1,800.00	0.00	219,770.72			
17	27	000089		Administrativos	Técnicos	SECRETARIA/O V	SP-AP	STB	26615149	VILLATE IZQUIERDO NERY FLOR	567.17	0.00	0.00	83.70	2,918.49	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,569.36	6,806.04	1,004.40	35,021.88	0.00	42,832.32	400.00	600.00	0.00	43,832.32	
15	24	000101		Administrativos	Funcionarios y Directivos	GERENTE GENERAL REGIONA	FP	F-7	40564068	GONZALEZ ANAMPA ALEX MARTIN	835.28	424.68	83.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,836.00	9,179.66	15,119.52	1,004.40	0.00	94,032.00	110,155.92	400.00	600.00	0.00	111,155.92
16	25	000109		Administrativos	Funcionarios y Directivos	ASESOR II	EC	F-4	26729827	ANGULAR ESPINOZA CARLOS IVAN	776.96	233.88	30007	10317	0.00	0.00	4,054.00	400.00	300.00	300.00	1,010.84	83.70	0.00	4,054.00	5,148.54	12,130.08	1,004.40	0.00	48,648.00	61,782.48	400.00	600.00	0.00	62,782.48		
0014	SECRETARIA GENERAL										1,332.42	0.00	167.40	0.00	2,918.49	3,568.00	800.00	600.00	600.00	1,332.42	167.40	2,918.49	3,568.00	7,986.31	15,899.84	2,008.80	35,021.88	42,816.00	95,835.72	800.00	1,200.00	0.00	97,835.72			
18	29	000042		Administrativos	Funcionarios y Directivos	SECRETARIO GENERAL	EC	F-3	45015270	DIAZ CAMONES RUTH	757.49	0.00	83.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,568.00	4,409.19	9,089.88	1,004.40	0.00	42,816.00	52,910.28	400.00	600.00	0.00	53,910.28
19	30	000087		Administrativos	Técnicos	TECNICO ADMINISTRATIVO III	SP-AP	STA	26621945	VERASTEGUI ABANTO CECILIA MARIELA	574.93	0.00	83.70	0.00	2,918.49	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,577.12	6,899.16	1,004.40	35,021.88	0.00	42,925.44	400.00	600.00	0.00	43,925.44	
0015	DIRECCION REGIONAL DE ADMINISTRACION										1,390.75	293.66	167.40	0.00	2,918.49	5,094.00	800.00	600.00	600.00	1,684.41	167.40															

GOBIERNO REGIONAL CAJAMARCA

PRESUPUESTO ANALITICO DE PERSONAL (DL 276)

UNIDAD EJECUTORA: 775-Sede Cajamarca

U.O.	N° P.A.P.	N° C.A.P.	N° AIRHS	REGIMEN LABORAL	GRUPO OCUPACIONAL	CARGO CAP-P	CLASIF. CARGO CAP	NIVEL REMUNERATIVO	N° DNI	APELLIDOS Y NOMBRES	DS 261-2019-EF-Remuneración (D.Leg. 276)	Beneficio Extraordinario transitorio (BET)	ESSALUD	DIETA	Resolución Ejecutiva Regional N° 468-2012-GR.CAJ/P	RESOLUCION DIRECTORA L N° 071-2014-EF/53.01	BONIF.ESCOLARIDAD	DS 304-2012-EF(Sta.DT)-Aguinaldo por Fiestas Patrias	DS 304-2012-EF(Sta.DT)-Aguinaldo por Navidad	MENSUAL					ANUAL					INGRESOS OCASIONALES			TOTAL GENERAL
																				INGRESO	APORTACIONES	INCENTIVO UNICO Ejecutiva Regional N° 468-2012-GR.CAJ/P	INCENTIVO UNICO RESOLUCION DIRECTORAL N° 071-2014-EF/53.01	TOTAL	INGRESO	APORTACIONES	INCENTIVO UNICO Resolucion Ejecutiva Regional N° 468-2012-GR.CAJ/P	INCENTIVO UNICO RESOLUCION DIRECTORAL N° 071-2014-EF/53.01	TOTAL	ESCOLARIDAD	AGUINALDO	OTROS	
10460	118	193	000105	Administrativos	Técnicos	SECRETARIA/O IV	SP-AP	STB	26623758	BAZAN ZAMORA LEYDE	567.17	35.25	83.70	0.00	2,074.00	400.00	300.00	300.00	0.00	2,074.00	2,760.12	1,004.40	0.00	24,888.00	33,121.44	400.00	600.00	0.00	34,121.44				
10460	113	189	000105	Administrativos	Profesionales	INGENIERO IV	SP-ES	SPA	26677607	BRINGAS ALVARO CESAR JAIME	698.59	446.91	83.70	0.00	2,479.00	400.00	300.00	300.00	1,455.50	2,479.00	3,708.20	1,004.40	0.00	24,788.00	44,498.40	400.00	600.00	0.00	45,498.40				
10460	194	000107	Administrativos	Técnicos	TECNICO EN INGENIERIA I	SP-AP	STA	F-3	41519181	LOAYZA GOICOOCHEA PERCY	574.82	5.67	83.70	0.00	2,074.00	400.00	300.00	300.00	580.56	2,074.00	2,748.26	1,004.40	0.00	24,888.00	32,859.12	400.00	600.00	0.00	33,859.12				
10460	114	191	000108	Administrativos	Profesionales	INGENIERO III	SP-ES	SPB	26618607	BURGOS VASQUEZ LUIS ALBERTO	673.85	30.07	83.70	0.00	2,479.00	400.00	300.00	300.00	703.72	2,479.00	3,266.42	1,004.40	0.00	29,748.00	39,197.04	400.00	600.00	0.00	40,197.04				
10460	117	192	000109	Administrativos	Profesionales	INGENIERO III	SP-ES	SPB	26675010	MENDOZA RAMOS FIDEL ENRIQUE	673.85	126.19	83.70	0.00	2,479.00	400.00	300.00	300.00	799.84	2,479.00	3,362.54	1,004.40	0.00	29,748.00	40,350.48	400.00	600.00	0.00	41,350.48				
10460	115	190	000110	Administrativos	Profesionales	INGENIERO IV	SP-ES	SPA	26678380	CHAVEZ RABANAL JOSE WILDER	698.59	43.05	83.70	0.00	2,479.00	400.00	300.00	300.00	741.64	2,479.00	3,304.34	1,004.40	0.00	29,748.00	39,652.08	400.00	600.00	0.00	40,652.08				
10460	116	195	000112	Administrativos	Técnicos	TECNICO ADMINISTRATIVO II	SP-AP	STB	40002601	GUILLEN ORTIZ CELIA MARIANELA	567.17	5.67	83.70	0.00	2,074.00	400.00	300.00	300.00	572.84	2,074.00	2,730.54	1,004.40	0.00	24,888.00	32,766.48	400.00	600.00	0.00	33,766.48				
10460	112	187	000113	Administrativos	Funcionarios y Directivos	DIRECTOR REGIONAL	EC	F-5	27575107	CABRERA MARIN HIPOLITO DANIEL	796.39	305.25	83.70	0.00	4,228.00	400.00	300.00	300.00	1,101.64	4,228.00	5,413.34	1,004.40	0.00	50,736.00	64,960.08	400.00	600.00	0.00	65,960.08				
<b>0031 DIRECCION REGIONAL DE TRABAJO Y PROMOCION DEL EMPLEO</b>											<b>1,922.95</b>	<b>42.34</b>	<b>251.10</b>	<b>0.00</b>	<b>5,560.00</b>	<b>1,200.00</b>	<b>900.00</b>	<b>900.00</b>	<b>1,965.29</b>	<b>251.10</b>	<b>0.00</b>	<b>5,560.00</b>	<b>7,776.39</b>	<b>23,583.48</b>	<b>3,013.20</b>	<b>0.00</b>	<b>66,720.00</b>	<b>93,316.68</b>	<b>1,200.00</b>	<b>1,800.00</b>	<b>0.00</b>	<b>96,316.68</b>	
123	245	000181	Administrativos	Técnicos	TECNICO EN ABOGACIA I	SP-AP	STB	26635531	ALCANTARA IDRUGO WILSON	567.17	20.62	83.70	0.00	1,400.00	400.00	300.00	300.00	587.79	1,400.00	2,071.49	7,053.48	1,004.40	0.00	16,800.00	24,857.88	400.00	600.00	0.00	25,857.88				
122	245	000183	Administrativos	Técnicos	TECNICO ADMINISTRATIVO II	SP-AP	STC	26692321	SALAZAR SALAZAR NORA EDITH	559.39	21.72	83.70	0.00	1,400.00	400.00	300.00	300.00	581.11	1,400.00	2,064.81	6,973.32	1,004.40	0.00	16,800.00	24,777.72	400.00	600.00	0.00	25,777.72				
120	196	000184	Administrativos	Funcionarios y Directivos	DIRECTOR REGIONAL	EC	F-5	42229666	SALAZAR CHAVEZ RONALD ELWAR	796.39	0.00	83.70	0.00	2,760.00	400.00	300.00	300.00	796.39	2,760.00	3,640.09	9,556.68	1,004.40	0.00	33,120.00	43,081.08	400.00	600.00	0.00	44,081.08				
<b>0032 ARCHIVO REGIONAL</b>											<b>2,574.83</b>	<b>0.00</b>	<b>334.80</b>	<b>0.00</b>	<b>6,630.00</b>	<b>1,600.00</b>	<b>1,200.00</b>	<b>1,200.00</b>	<b>2,574.83</b>	<b>334.80</b>	<b>0.00</b>	<b>6,630.00</b>	<b>9,839.73</b>	<b>30,899.16</b>	<b>4,017.60</b>	<b>0.00</b>	<b>79,560.00</b>	<b>114,476.76</b>	<b>1,600.00</b>	<b>2,400.00</b>	<b>0.00</b>	<b>118,476.76</b>	
128	255	000148	Administrativos	Profesionales	ESPECIALISTA EN ARCHIVO III	SP-ES	SPA	26628848	ANGULO MORI BERTHA JESUS	698.59	0.00	83.70	0.00	1,580.00	400.00	300.00	300.00	698.59	1,580.00	2,362.29	8,383.08	1,004.40	0.00	18,960.00	28,347.48	400.00	600.00	0.00	29,347.48				
127	254	000149	Administrativos	Funcionarios y Directivos	DIRECTOR DE ARCHIVO REGIC	SP-EJ	F-3	26631048	MUNOZ DE CHACON ELSA RUTH	757.49	0.00	83.70	0.00	2,250.00	400.00	300.00	300.00	757.49	2,250.00	3,091.19	9,089.88	1,004.40	0.00	27,000.00	37,094.28	400.00	600.00	0.00	38,094.28				
129	258	000150	Administrativos	Técnicos	TECNICO EN ARCHIVO III	SP-AP	STB	26631048	MUNOZ DE CHACON ELSA RUTH	567.17	0.00	83.70	0.00	1,400.00	400.00	300.00	300.00	567.17	1,400.00	2,050.87	6,806.04	1,004.40	0.00	16,800.00	24,610.44	400.00	600.00	0.00	25,610.44				
130	262	000151	Administrativos	Auxiliares	AUXILIAR DE SISTEMAS ADMIN	SP-AP	SAA	26615510	SANCHEZ PELLISSIER LUZ ELENA	551.68	0.00	83.70	0.00	1,400.00	400.00	300.00	300.00	551.68	1,400.00	2,035.38	6,620.16	1,004.40	0.00	16,800.00	24,424.56	400.00	600.00	0.00	25,424.56				
<b>0033 ALDEA INFANTE SAN ANTONIO</b>											<b>6,436.98</b>	<b>633.00</b>	<b>920.70</b>	<b>0.00</b>	<b>16,020.00</b>	<b>4,400.00</b>	<b>3,300.00</b>	<b>3,300.00</b>	<b>7,069.98</b>	<b>920.70</b>	<b>0.00</b>	<b>16,020.00</b>	<b>24,010.68</b>	<b>84,839.76</b>	<b>11,048.16</b>	<b>0.00</b>	<b>192,240.00</b>	<b>288,128.16</b>	<b>4,400.00</b>	<b>6,600.00</b>	<b>0.00</b>	<b>299,128.16</b>	
138	275	000135	Administrativos	Técnicos	MADRE SUSTITUTA	SP-AP	STC	26723492	ALVARADO SALAZAR EMILDA	559.39	20.77	83.70	0.00	1,400.00	400.00	300.00	300.00	580.16	1,400.00	2,063.86	6,961.92	1,004.40	0.00	16,800.00	24,766.32	400.00	600.00	0.00	25,766.32				
141	282	000137	Administrativos	Técnicos	TIA SUSTITUTA	SP-AP	STE	26615505	CHEGNE GONZALES LUCINDA	553.68	0.00	83.70	0.00	1,400.00	400.00	300.00	300.00	553.68	1,400.00	2,037.38	6,644.16	1,004.40	0.00	16,800.00	24,448.56	400.00	600.00	0.00	25,448.56				
136	273	000138	Administrativos	Técnicos	MADRE SUSTITUTA	SP-AP	STB	26679584	CHUIQUIRUNA CONDOR MARIA ESTHER	567.17	25.76	83.70	0.00	1,400.00	400.00	300.00	300.00	592.93	1,400.00	2,076.63	7,115.16	1,004.40	0.00	16,800.00	24,919.56	400.00	600.00	0.00	25,919.56				
140	276	000139	Administrativos	Técnicos	MADRE SUSTITUTA	SP-AP	STF	26728972	CORREA SANCHEZ LUZ MARLENE	552.68	5.80	83.70	0.00	1,400.00	400.00	300.00	300.00	558.28	1,400.00	2,041.98	6,699.36	1,004.40	0.00	16,800.00	24,503.76	400.00	600.00	0.00	25,503.76				
139	281	000140	Administrativos	Técnicos	TIA SUSTITUTA	SP-AP	STB	27989597	CUEVA SUAREZ ESPERANZA VILMA	673.85	3.43	83.70	0.00	1,400.00	400.00	300.00	300.00	673.85	1,400.00	2,057.71	6,685.32	1,004.40	0.00	16,800.00	24,590.12	400.00	600.00	0.00	25,590.12				
134	288	000141	Administrativos	Profesionales	ASISTENTE SOCIAL III	SP-AP	SPB	26636279	GALVEZ LARA ELVA ESPERANZA	673.85	318.96	83.70	0.00	1,580.00	400.00	300.00	300.00	952.61	1,580.00	2,656.31	9,560.32	1,004.40	0.00	18,960.00	31,875.72	400.00	600.00	0.00	32,875.72				
137	274	000142	Administrativos	Técnicos	MADRE SUSTITUTA	SP-AP	STC	26605778	OROPEZA ABADIO SILVIA HERMINIA	559.39	20.77	83.70	0.00	1,400.00	400.00	300.00	300.00	580.16	1,400.00	2,063.86	6,961.92	1,004.40	0.00	16,800.00	24,766.32	400.00	600.00	0.00	25,766.32				
132	265	000143	Administrativos	Técnicos	TECNICO ADMINISTRATIVO III	SP-AP	STC	26679212	PITA PERALTA JUAN EDUARDO	559.39	26.84	83.70	0.00	1,400.00	400.00	300.00	300.00	586.23	1,400.00	2,069.93	7,034.76	1,004.40	0.00	16,800.00	24,839.16	400.00	600.00	0.00	25,839.16				
142	277	000144	Administrativos	Técnicos	MADRE SUSTITUTA	SP-AP	STF	26697447	RAMOS RAVINES NORMA RAQUEL	552.68	5.80	83.70	0.00	1,400.00	400.00	300.00	300.00	558.28	1,400.00	2,041.98	6,699.36	1,004.40	0.00	16,800.00	24,503.76	400.00	600.00	0.00	25,503.76				
135	272	000145	Administrativos	Técnicos	MADRE SUSTITUTA	SP-AP	STB	27553673	TAPIA AGUILAR HORMESINDA	567.17	25.76	83.70	0.00	1,400.00	400.00	300.00	300.00	592.93	1,400.00	2,076.63	7,115.16	1,004.40	0.00	16,800.00	24,919.56	400.00	600.00	0.00	25,919.56				
131	263	000147	Administrativos	Funcionarios y Directivos	DIRECTOR DE PROGRAMA SEC	SP-EJ	F-2	26636279	GALVEZ LARA ELVA ESPERANZA	738.10	179.51	83.70	0.00	1,840.00	400.00	300.00	300.00	917.61	1,840.00	2,841.31	11,011.32	1,004.40	0.00	22,800.00	34,095.72	400.00	600.00	0.00	35,095.72				
<b>0034 GERENCIA REGIONAL DE PLANEAMIENTO, PRESUPUESTO Y ACONDICIONA</b>											<b>1,390.75</b>	<b>293.66</b>	<b>167.40</b>	<b>0.00</b>	<b>2,918.49</b>	<b>5,094.00</b>	<b>800.00</b>	<b>600.00</b>	<b>600.00</b>	<b>1,684.41</b>	<b>167.40</b>	<b>2,918.49</b>	<b>5,094.00</b>	<b>9,864.30</b>	<b>20,212.92</b>	<b>2,008.80</b>	<b>35,021.88</b>	<b>61,128.00</b>	<b>118,371.60</b>	<b>800.00</b>	<b>1,200.00</b>	<b>0.00</b>	<b>120,371.60</b>
144	286	000067	Administrativos	Técnicos	SECRETARIA/O V	SP-AP	STA	26604326	ROJAS QUISEP ELVIRA ISABEL	574.93	0.00	83.70	0.00	2,918.49	400.00	300.00	300.00	574.93	2,918.49	3,577.12	6,899.16	1,004.40	0.00	35,021.88	42,925.44	400.00	600.00	0.00	43,925.44				
143	285	000100	Administrativos	Funcionarios y Directivos																													